



Session 3 HANDOUTS







Saturday, December 2, 2023 | 8:30 AM | Hagee Dining Hall

TIME	TOPIC	PRESENTER
8:30 AM	Devotion	Danielle Lewis
8:45 AM	Marriage / Ministry	Tony & Tracy Wudski
9:30 AM	Finding My Voice (Women) Maintaining Purity (Men)	Tracy Wudski Tony Wudski
10:15 AM	Ministering in Crisis	Sam Belisle
11:00 AM	Problem Solving	Thurman Collier
11:45 AM	Lunch	
1:15 PM	Church Finances / Budgeting	Bryan Ogle
2:00 PM	The Progression of Your Calling	Robert Meredith
3:00 PM	Closing & Prayer	Travis Gore

Upcoming MIP Dates

- ♦ January 6, 2024
- ♦ February 17, 2024 Prayer Conference River Oak Church of God
- ♦ March 9, 2024
- ♦ April 6, 2024
- ♦ May 4, 2024
- ♦ May 17-18, 2024 Commissioning Celebration Cleveland, TN







Marriage / Ministry HANDOUTS





MARRIAGE AND MINISTRY

Unless the Lord builds the house, they labor in vain who build it; Unless the Lord guards the city, The watchman stays awake in vain. Psalm 127:1 (NKJV)

TIPS FOR A STRONGER MARRIAGE

TIP #1		
TIP #2		
TID #2		
11P #3		
TIP #4		

TIP #5 -



TIP #6 -	

-FINAL THOUGHT-

God has called you and anointed you both for ministry. The strength of your ministry is going to be reflected by the strength of your marriage. You need each other. Ministry is not a competition and it's not the source of your self-image or self-worth.







Finding My Voice (Women) HANDOUTS







FINDING MY VOICE

KEY LESSONS

Lesson #4 – Know that	will try to	you and
Lesson #3 – Know that you		·
Lesson #2 – Know that God	and	
Lesson #1 – Know that God	as a woman.	







Maintaining Purity (Men) HANDOUTS





MAINTINING PURITY

3 Who shall ascend the hill of the LORD? And who shall stand in his holy place? 4 He who has clean hands and a pure heart, who does not lift up his soul to what is false and does not swear deceitfully. 5 He will receive blessing from the LORD and righteousness from the God of his salvation. Psalm 24:3-5 (NKJV)

MAINTAIN PURITY IN THREE AREAS

Area #1 -	Purity
	•

Area #2 – _____ Purity

Area #3 – _____ Purity

PATH TO MAINTAINING PURITY

Step #1 – Get _____

Step #2 – Love _____

Step #3 – ______ Yourself

Step #4 – Be _____

- FINAL THOUGHT -

As ministers, we do what we do because God has called us to this position. Don't let impurity derail your ministry.







Ministering in Crisis HANDOUTS





CRISIS LEADERSHIP

Crisis - "When you can't say let's all _	the
I -Dan Reiland	

Three kinds of leaders in handling crisis:

- Those who see it coming
- Those who don't see it coming
- Those who get knocked over

Common ineffective responses to a crisis situation:

- 1. _____ someone or something else
- 2. Attempt to _____ the crisis
- 3. ______ to the crisis
- 4. _____ the impact of the crisis

The Downward Cycle of a Crisis

- The Leadership is caught _____
- 2. The of a crisis
- 3. People begin to _____ the leadership
- 4. _____ escalate the situation
- 5. Loss of _____
- 6. Leadership is up for _____
- 7. _____ intervention is required





How to Handle a Crisis Effectively

1.	Discover and define the	
2.	·	, because speed is essential
3.	Provide	through confidence and presence
	o wha	t you are doing
	o a pla	ın
	ocalm	yourself
	And being fully	in
4.	the issues at	hand
5.	Enlist the support of the	
6.	Decide and take action	step at a time
7.	Do the	
		within the crisis
	situation	
Avoid	ding a Crisis When Possible	
1.	Keep your in t	ne game
2.	Remember the Law of the _	
3.	yourself - be	to yourself
4.	Monitor	_ leadership relationships
	Keep everyone focused on the	





Questions to ask

Have I	C	with other leaders?
Am I	R	about the situation?
Are my	I	helping or hurting?
Did I	S	the issues solutions?
Is My	I	_ evident to others?
Is God	S	with the results?







Problem Solving HANDOUTS





PROBLEM SOLVING

LESSONS FROM NEHEMIAH

Nehemiah 1:1-3 These are the memoirs of Nehemiah son of Hacaliah. In late autumn, in the month of Kislev, in the twentieth year of King Artaxerxes' reign, I was at the fortress of Susa. Hanani, one of my brothers, came to visit me with some other men who had just arrived from Judah. I asked them about the Jews who had returned there from captivity and about how things were going in Jerusalem.

They said to me, "Things are not going well for those who returned to the province of Judah. They are in great trouble and disgrace. The wall of Jerusalem has been torn down, and the gates have been destroyed by fire.

Pray,	,! Nehemiah 1:4 When I heard this, I sat down and
wept	In fact, for days I mourned, fasted, and prayed to the God of heaven .
•	Prayer changes your
•	Prayer invites God to get
	Prayer will move the of others.
•	Prayer alters the current
The v	alue of consistent prayer is not that He will hear us, but that we will hear
Him.	William J. McGill
-	pians 4:6 Don't worry about anything; instead, pray about everything. Tell what you need and thank him for all he has done.
you?' you a	lop a Nehemiah 2:4-5 The king asked, "Well, how can I help 'With a prayer to the God of heaven, I replied, "If it please the king, and if re pleased with me, your servant, send me to Judah to rebuild the city e my ancestors are buried."
•	A plan sets the and priorities. A plan gets everyone on the same A plan makes the best use of your time and resources. A plan keeps you during the process.



A goal without a plan is just a wish. Larry Elder

Proverbs 24:27 Do your planning and prepare y before building your house.	our fields
Measure your Nehemiah 4 completed to half its height around the entire with enthusiasm.	
 Evaluation tells you how you are doing. 	
Evaluation shows if	_ are needed.
Evaluation allows you to	_ success.
 Evaluation makes you deal with 	·
Galatians 6:4-5 Pay careful attention to your or the satisfaction of a job well done, and you won anyone else. For we are each responsible for or	o't need to compare yourself to ur own conduct.
Stay Nehemiah 4:14 Then as called together the nobles and the rest of the pobe afraid of the enemy! Remember the Lord, we fight for your brothers, your sons, your daughte homes!"	eople and said to them, " Don't who is great and glorious, and
 Being proactive means	
 There will always be Those who overcome rise above the 	_ circumstances.

"I am not a product of my circumstances. I am a product of my decisions." Dr. Stephen R. Covey





	Be on your guard and sta , sneaking around to find s	ay awake . Your enemy, the devil, is someone to attack.	
message asking m realized they were them: "I am engage	ne to meet them at one of e plotting to harm me, so	o Sanballat and Geshem sent a f the villages in the plain of Ono. Bu I replied by sending this message to can't come. Why should I stop	
God does HFailure only	come are usu lis greatest work in the happens when you stop is never our	days. trying to succeed.	
Success is not the Tyler	absence of failure: it's th	he persistence through failure." Ai	sha







Church Finances / Budgeting HANDOUTS







CHURCH FINANCES & BUDGETING

Understanding the Risks

- Most frauds last 18 months before being caught
- The average tenure of the perpetrator is over eight years
- 87% have never been charged with fraud or theft before
- Most frauds are caught by a tip (40%) than any other means
- 30% of all workers will steal
- 12% of non-profits fall victim every year

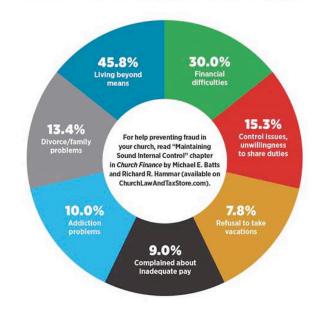
Types of Financial Misconduct



Source: Church Law & Tax Fraud Survey @ 2021

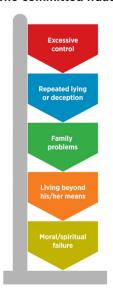
Behavioral Red Flags Displayed by Perpetrators of Fraud

Certified Fraud Examiners pinpoint these warning signs.



ChurchLawAndTax.com

Top 5 red flags of person(s) who committed fraud



Source: Church Law & Tax Fraud Survey © 2021

BIBLICAL BASIS

1 Timothy 6:10	
Matthew 6:21	
Luke 12: 20-21	
Matthew 25:14-30	
Self-Accountability: When	are only accountable to yourself.
Verifiable Accountability: When	holds you accountable.

FINANCIAL RISK MANAGEMENT STRATEGY

Proper financial management, financial planning, and financial control indicate to the donors that the organization's leaders exercise good stewardship over the financial resources

FINANCIAL OVERSIGHT

CHURCH FINANCE MINISTRY

Church Board

A church's board – church and pastor's council, elders – has the responsibility to the church body to give full oversight and care to the church's finances.

The Church Finance Ministry shall be comprised of three divisions: Church Treasurer, Counting Team, and Finance Administrator. Although each division operates separately with diverse responsibilities, they will work inter-dependently and in unity.

Church Treasurer

"Give everyone what you owe him. If you owe taxes, pay taxes; if revenue, then revenue; if respect, then respect; if honor, then honor. Let no debt remain outstanding, except the continuing debt to love one another, for he who loves his fellowman has fulfilled the law." Romans 13:7-8

The Church Treasurer is responsible for determining and maintaining all business records of the church as set forth in the Church of God Minutes S53. Church Treasurer. This includes keeping accurate records of membership, supervision and oversight of all receipts and disbursements, and preparing timely reports to the General Secretary/Treasurer.



Counting Team

"... chosen by the churches to accompany us as we carry the offering, which we administer to honor the Lord himself and to show our eagerness to help. We want to avoid any criticism of the way we administer this liberal gift. For we are taking pains to do what is right, not only in the eyes of the Lord but also in the eyes of men." 2 Corinthians 8:19-21

The Counting Team is responsible for counting and recording all receipts. Head Usher will supervise and direct these activities

Finance Administrator

"Nothing in all creation is hidden from God's sight. Everything is uncovered and laid bare before the eyes of him to whom we must give account." Hebrews 4:13

The Finance Administrator is responsible for oversight and managing all aspects of the church's financial matters. This includes providing support to the administrative leadership through information analyses (e.g., current financial status and budgetary projections), as well as training and support to the finance ministry team members.

FINANCIAL REPORTS

Members are looking for the answers to these questions:

- 1. What we started with
- 2. What we received
- 3. What it is intended for
- 4. What we spent
- 5. Where it went
- 6. What we have left
- 7. How are we doing

Report Guidelines

- 1. Make it clear.
- 2. Make it correct.
- 3. Make it complete.



4. Make it concise.

ministerial internship program

5. Make it compelling.

Balance Sheet Sample & Income Expense Report Sample

CHURCH BUDGET

The Evangelical Council for Financial Accountability gives ten action steps for a church budgeting process:

- Evaluate your church's stewardship culture. Are you in a resting season or in a season of change? Approach your budget process accordingly.
- 2. Determine whether a fiscal year or a calendar year is in the best interest of your church.
- 3. Establish a strategic plan for budgeting by evaluating the opportunities God has provided and setting appropriate priorities.
- 4. Lay the ground rules for budgeting, including issues such as restricted gifts, midyear adjustments, budget timeline and account period, compensation and fringe benefits, budgeting philosophy, and depreciation.
- 5. Calculate the "Big Number" for expenses based on current church trends, economic indicators, and other factors specific to your church.
- 6. Consider key drivers that may be of significance when determining projected revenue assumptions.
- 7. Recognize which portions of the budget are subject to annual relocation and which are not.





- 8. Account for the need to build reasonable reserves and determine how the building of reserves will work into your budget process.
- 9. Plan for significant projects such as church plants and facility or program expansion and decide how to account for this component in your budget process.
- 10. Devise a plan to structure the ongoing process of budgetary compliance and administration among the various ministries and leaders.

Budget Sample

AUDITS

An audit is a formal examination of financial statements intended to assess the accuracy and thoroughness of financial records.

External Audit

Internal Audit

CONCLUSION

2 Corinthians 8:20-21, Paul says, "We want to avoid any criticism of the way we administer this liberal gift. For we are taking pains to do what is right, not only in the eyes of the Lord but also in the eyes of man."



ASSETS	
CASH ACCOUNTS	
Checking-Truist Bank	\$123,351.47
Money Market-Truist	145,071.99
Subtotal Cash Accounts	268,423.46
FIXED ASSETS	
Church Building/Property	1,145,716.58
Vehicles/Transportation	
2017 Ford Van	23,970.00
Utility Trailer	3,151.07
Subtotal Vehicles/transportation	27,121.07
Subtotal Fixed Assets	1,172,837.65
TOTAL ASSETS	
	
LIABILITIES	
CURRENT LIABILITIES	
PASS THRU CONTRIBUTIONS	
Winterfest/Camp Funds	\$58.19
BATCAL Local	2,313.91
Heritage Builders Trips	-4,153.22
Subtotal Pass Thru Contributions	-1,781.12
OTHER CURRENT LIABILITIES	
Credit Card Payable	4,279.18
Subtotal Current Liabilities	2,498.06
	0.400.00
TOTAL LIABILITIES	2,498.06
FUND BALANCES	
General Fund Balance	\$46,656.14
Discipleship Fund Balance	5,287.46
Children's Ministry FB	3,960.81
Youth Ministry FB	1,308.25
Music & Worship FB	595.05
Outreach Fund Balance	3,496.72
Women's Ministry FB	1,705.27
Men's Ministry FB Heritage Builders FB	2,741.55 68.20
H.B. Breakfast FB	670.53
Building Fund Balance	56,193.79
Missions Fund Balance	846.00
Local Missions FB	1,974.71
Subtotal Missions Fund Balance	2,820.71
Buy A Tree Change A Life	-1,500.00
Reserve Fund Balance	145,071.99
Fixed Asset Fund	1,169,686.58

TOTAL FUND BALANCE	1,438,763.05
TOTAL LIABILITIES AND FUND BALANCE	\$1,441,261.11

Second Liberty Baptist Church **Income and Expense Statement**

Consolidated - January 2023 - June 2023

	Current Period	Annual Budget	Annual Budget Percentage	
INCOME				
CONTRIBUTIONS				
Tithes and Offerings	\$74,002.15	\$128,000.00	57.81 %	
Mem.Association Income	1,825.00	0.00	0.00 %	
Building Fund Income	1,300.00	2,000.00	65.00 %	
Family & Friends Income	0.00	500.00	0.00 %	
Love Offering	300.00	0.00	0.00 %	
Missions	616.12	0.00	0.00 %	
Pastor's Anniversary	145.00	0.00	0.00 %	
Subtotal Contributions	78,188.27	130,500.00	59.91 %	
INVESTMENT INCOME				
Checking Account Interest	2.47	6.00	41.17 %	
Gen Purp Money Market Int	106.40	96.00	110.83 %	
Bldg Fund Money Mark. Int	1.40	0.00	0.00 %	
Subtotal Investment Income	110.27	102.00	108.11 %	
MISCELLANEOUS INCOME				
Other Income	179.39	0.00	0.00 %	
ALMS Ministry	15.00	150.00	10.00 %	
Subtotal Miscellaneous Income	194.39	150.00	129.59 %	
TOTAL INCOME	78,492.93	130,752.00	60.03 %	
EXPENSES PERSONNEL PASTOR Pastor Salary Pastor Housing Allowances Pastor Expense Account Pastor Anniversary	\$5,775.00 11,100.00 155.36 0.00	\$11,550.00 22,200.00 750.00 1,500.00	50.00 % 50.00 % 20.71 % 0.00 %	
Clergy Appreciation	0.00	1,400.00	0.00 %	
Subtotal Pastor	17,030.36	37,400.00	45.54 %	
OTHER SALARY EXPENSES Musician Salaries Support Staff Salaries Payroll Taxes Guest:Ministers Guest Musicians	8,292.00 9,105.00 1,207.05 450.00 0.00	21,200.00 18,210.00 3,200.00 1,600.00 800.00	39.11 % 50.00 % 37.72 % 28.13 % 0.00 %	
Subtotal Other Salary Expenses	19,054.05	45,010.00	42.33 %	
Subtotal Personnel	36,084.41	82,410.00	43.79 %	
OPERATIONAL SUPPORT Vehicle Maintenance General Supplies Warehouse Memberships Utilities Advertising Communications/Internet	5,215.05 921.91 0.00 6,125.34 369.43 2,019.41	1,100.00 2,200.00 150.00 8,800.00 500.00 2,800.00	474.10 % 41.91 % 0.00 % 69.61 % 73.89 % 72.12 %	
33a.iiodiono/intoffict	2,010.71	2,000.00	12.12 /0	

Second Liberty Baptist Church Income and Expense Statement Consolidated - January 2023 - June 2023

	Current Period	Annual Budget	Annual Budget Percentage	
Equipment Purchases	873.75	1,000.00	87.38 %	
Equipment Maintenance	3,275.97	5,000.00	65.52 %	
Building Maintenance	5,050.90	5,000.00	101.02 %	
Grounds Maintenance	2,979.04	6,000.00	49.65 %	
Janitorial Supplies	674.03	650.00	103.70 %	
Insurance - Bonding	5,476.00	9,400.00	58.26 %	
Legal and Accounting	1,665.28	3,200.00	52.04 %	
Service Fee & SD Box	102.00	240.00	42.50 %	
Online Giving Fees	283.80	500.00	56.76 %	
Miscellaneous Expenses	65.05	800.00	8.13 %	
Subtotal Operational Support	35,096.96	47,340.00	74.14 %	
CHRISTIAN EDUC. MINISTRY				
C/Educ Ministries	1,101.86	3,000.00	36.73 %	
Men/Young Men in Christ	0.00	500.00	0.00 %	
Women/Seniors in Christ	35.00	500.00	7.00 %	
Youth in Christ(GPS)	0.00	1,000.00	0.00 %	
Card Ministry	23.32	300.00	7.77 %	
Subtotal Christian Educ. Ministry	1,160.18	5,300.00	21.89 %	
ORGANIZATIONAL MINISTRIES				
Diaconate Ministry	1,610.88	700.00	230.13 %	
Emergency Benevolent Fund	0.00	1,200.00	0.00 %	
Family & Friends Day	0.00	1,500.00	0.00 %	
Trustee Ministry	166.59	50.00	333.18 %	
Music Ministry	0.00	600.00	0.00 %	
Usher Ministry	74.00	175.00	42.29 %	
Food Ministry	426.78	3,000.00	14.23 %	
Memorial Ministry	0.00	100.00	0.00 %	
Flowers & Decorations Min	102.97	150.00	68.65 %	
Media Ministry (A/V)	900.00	1,600.00	56.25 %	
Scholarships	100.00	2,500.00	4.00 %	
Missionary Ministry	1,295.00	2,080.00	62.26 %	
Missions Outreach	1,450.00	5,800.00	25.00 %	
Subtotal Organizational Ministries	6,126.22	19,455.00	31.49 %	
OTHER EXPENSES				
ALMS Ministry Expenses	0.00	500.00	0.00 %	
BLDG FUND EXPENSE		-		
Repairs/Improvements	0.00	10,000.00	0.00 %	
Equipment Purchases	0.00	10,000.00	0.00 %	
Subtotal Bldg Fund Expense	0.00	20,000.00	0.00 %	
TOTAL EXPENSES	78,467.77	175,005.00	44.84 %	
EXCESS INCOME/EXPENSES	\$25.16	(\$44,253.00)	(0.06)%	

Budget Projection - 2021

INCOME	Tithes	247,000.00
	General Offerings	37,000.00
	Cell Tower Rent	14,000.00
	Rental Property	14,000.00
	TOTAL INCOME	312,000.00
EVDENCEC	DACTORAL CALABIES	
EXPENSES	PASTORAL SALARIES	26 270 00
	Pastor Salary Youth Pastor Salary	26,270.00 11,000.00
	Children's Pastor Salary	7,200.00
	Worship Leader Salary	5,200.00
	Subtotal Pastoral Salaries	49,670.00
	Cubician i dotoral Calarico	10,010.00
	PASTORAL SUPPLEMENT	
	Pastor Housing	31,190.00
	Youth Pastor Housing	24,000.00
	Children's Pastor Housing	9,300.00
	Pastor Supplement	8,000.00
	Youth Pastor Supplement	5,000.00
	Pastor Retirement	4,310.00
	Pastoral Conferences	1,700.00
	Pastor Professional Exp	5,000.00
	Pastoral Appreciation	3,200.00
	Pastoral Christmas Bonus	3,700.00
	Subtotal Pastoral Supplement	95,400.00
	SUPPORT STAFF	
	Secretary Salary	3,150.00
	Custodian Salary	9,178.00
	Office Staff Appreciation	200.00
	Subtotal Support Staff	12,528.00
	EMPLOYER EXPENSES	
	Staff Training	200.00
	Payroll Taxes	8,000.00
	Subtotal Employer Expenses	8,200.00
	ADMINISTRATIVE EXPENSE	
	Advertising	400.00
	Background Checks	150.00
	Copyright License	500.00
	Management Software	500.00
	Planning Center	800.00
	Dues & Publications	400.00
	Office Equip Leasing	3,300.00
	Office Supplies	1,000.00
	Online Fees	4,700.00
	Postage	800.00
	Financial Services	2,400.00
	Subtotal Administrative Expense	14,950.00
	COVENANT TITHE International COG	12,350.00
		.2,555.00

State COG Subtotal Covenant Tithe	<u>12,350.00</u> 24,700.00
BUILDING & GROUNDS CHURCH MORTGAGE Church Mortgage-Principal Church Mortgage-Interest Subtotal Church Mortgage	22,000.00 9,000.00 31,000.00
INSURANCE Liability Insurance Vehicle Insurance Subtotal Insurance	4,800.00 1,500.00 6,300.00
UTILITIES & SERVICES Electricity Water & Sewer Propane Gas Waste Security Phones & Internet Subtotal Utilities & Services	10,850.00 3,800.00 5,500.00 1,200.00 2,500.00 5,400.00 29,250.00
MAINTENANCE & UPKEEP Building Maintenance Parsonage Maintenance Grounds Maintenance Custodial Supplies Kitchen Supplies Piano Tuning Equipment -upkeep/repairs Improvements -Bldg Subtotal Maintenance & Upkeep	2,000.00 1,000.00 2,000.00 800.00 1,000.00 225.00 350.00 9,800.00
VEHICLES Vehicle Maintenance Vehicle Tags/License Subtotal Vehicles	1,000.00 400.00 1,400.00
CHURCH MINISTRIES Church Service Supplies Flowers & Decor Hospitality -FACE Church Fellowships Church Resources Guest Speakers Media Ministry Exp Ministry Leaders Apprec SPECIAL EVENTS Christmas Production Subtotal Church Ministries OTHER EXPENSES	300.00 400.00 500.00 1,200.00 300.00 800.00 2,000.00 1,000.00 800.00 7,300.00

Taxes-Rental Property	300.00
TOTAL EXPENSES	298,173.00
TRANSFERS To Children's Ministry To Youth Ministry To Worship Ministry To Outreach Ministry	1,000.00 1,000.00 1,000.00 1,000.00
To Heritage Builders Ministry	1,000.00
TOTAL TRANSFERS	5,000.00





The Progression of Your Calling HANDOUTS





THE PROGRESSION OF YOUR CALLING

Are you on your way to minister? Or are you ministering on your way?

Reasons People go into Ministry

•	A	_ profession
•	The	aspect
•	Other people's	
•	Good	in church
•	Other	influence
•	A desire to	
•	A strong desire to	
•	A from God	

But when he who had set me apart from my mother's womb and called me by His grace, was pleased. Galatians 1:15 ESV

Paul, a servant of Jesus Christ, called to be an apostle, separated to the gospel of God. Romans 1:1 KJV

And I thank Christ Jesus our Lord who has enabled me, because He counted me faithful, putting me into the ministry. 1 Timothy 1:12 KJV

Determining God's Will

•	Α	_ leap of _		into the _		_?
•	Α	?				
•	Α	<u> </u>				
•	A special		from _		?	
•	Doing what o	thers		_ us to do?		
•	Putting	a		?		



10 principles to know the will of God

1.	on the	y	ou have		
	a whole				
3.	Cultivate	to t	:he		•
4.	Consider	your _		and your	·
5.	Realize you are		_ and		to
6.	Make your	and	your		known.
7.	Check	_ out			
8.	Allow God to	His		_in His own	·
9.	Test the				
10). Submit to the				
<u>Confi</u>	rming your calling				
1.	Inner				
2.	Divine				
3.	A for the	e Word of G	iod		
4.	A				
5.	by God':	S	upon	your	
6.	k	y the Chur	ch		
	a. As they minis	tered to the	Lord, a	nd fasted, th	e Holy Ghost said,
	separate me	Barnabas ai	nd Saul j	for the work	whereunto I have
	called them.	Acts 1	.3:2		

Preparing for the call

Progression of the call

Resources

- The Power of the Call by: Henry Blackaby & Henry Brandt
- Hearing God's Call & Doing His Will by: Jerald J. Daffe







